Notes for Foster Care Calculations to Determine Administrative Rate

11/04/2019

- Reflects data gathered from survey process conducted in June/July 2019.
- This enabled us to update and refresh the variables used in the 2014 model that was originally
 used to determine Administrative rates for Foster Care at that time.
- Nine participating agencies included:

✓ Boys Town

✓ CSI

✓ Building Blocks

✓ Epworth

✓ CEDARS

✓ KVC

✓ Children's Home

✓ Omni

- ✓ Christian Heritage
- The survey data represents costs to deliver services to an average of 1,136 foster children a day for 414,640 days/nights of care delivered in a 365-day period.
- We cross walked information provided through the surveys against the most recent Salary Study from the Nonprofit Association of the Midlands for reasonableness.
 - Midlands report: \$36,969 annual or \$17.77 / hour for Case Management Specialist.
 FC Survey Results: Direct Care Worker, Lev 2 = \$17.28
 - Midlands report: \$47,404 annual or \$22.79 / hour for Program Manager.
 FC Survey Results: Supervisor, Lev 2 = \$22.72
- Utilized a Cost of Living Increase by calculating 3% for 5 years and using the midpoint. ((1*1.03*1.03*1.03*1.03*103)-1) divided by 2.